

**Appendix 1 - List of Proposed Fees and Charges for Children's Services 2013-14**

Description of Charge Fees	2012/13 Fee £	2013/14 Fee £	% change	Fee comparison position against other Local Authorities and other comments
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**EARLY YEARS SERVICE**

<b><u>Existing children 0-3 (from 1 July 2013 until 31 March 2014)</u></b>				
<b>Band 1: Families eligible for Working Family Tax Credits</b>				
8 hours	205.00	210.00	2.4%	Increase of <b>£5 per week</b> on existing fees
10 hours	255.00	260.00	2.0%	
<b>Band 2: Families Eligible for Family Allowance</b>				
8 hours	215.00	225.00	4.7%	Increase of <b>£10 per week</b> on existing fees
10 hours	265.00	275.00	3.8%	
<b>Band 3: Families eligible for neither WFTC nor Child Benefit – Higher Income</b>				
8 hours	215.00	235.00	9.3%	Increase of <b>£20 per week</b> on existing fees
10 hours	265.00	285.00	7.5%	
<b><u>Existing children 3-5 (from 1 July 2013 until 31 March 2014)</u></b>				
<b>Band 1</b>				
8 hours	208.00	210.00	1.0%	When FEEE applied family pays £145
10 hours	258.00	260.00	0.8%	When FEEE applied family pays £195
<b>Band 2</b>				
8 hours	218.00	225.00	3.2%	When FEEE applied family pays £160
10 hours	268.00	275.00	2.6%	When FEEE applied family pays £210
<b>Band 3</b>				
8 hours	223.00	235.00	5.4%	When FEEE applied family pays £165
10 hours	273.00	285.00	4.4%	When FEEE applied family pays £215

Description of Charge Fees	2012/13 Fee £	2013/14 Fee £	% change	Fee comparison position against other Local Authorities and other comments
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### EARLY YEARS SERVICE

<b><u>New Children 0-3 (from 1 July 2013)</u></b>				
Band 1 (equates to £5.20 ph)		260.00		
Band 2 (equates to £5.50 ph)		275.00		
Band 3 (equates to £5.70 ph)		285.00		
<b><u>New Children 3-5 (from 1 July 2013)</u></b>				
Band 1 (equates to £5.20 ph)		260.00		When FEEE applied family pays £195
Band 2 (equates to £5.50 ph)		275.00		When FEEE applied family pays £210
Band 3 (equates to £5.70 ph)		285.00		When FEEE applied family pays £215
Please note for the purposes of the fee policy, aged 'three 'is defined as the period from the start of the term after the child turns three year of age, at which point they are eligible for 15 hours of free provision. So a family would continue to pay the 0 to 3 rate during the term that a child turns three.				

### All other Fees and Charges Effective from 1 May 2013

Description of Charge Fees	2012/13 Fee £	2013/14 Fee £	% change	Fee comparison position against other Local Authorities and other comments
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### YOUTH SERVICE

Admission charges made to young people at youth centres	0.50 - 1.50	0.50 - 1.50	0.0%	
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<b>Hire of Damilola Taylor Centre</b>				
Gym Hire without instructor / hour	25.00	25.50	2.0%	Increased by 2.6% or rounded to the nearest 50p
Instructor / hour	15.00	15.50	3.3%	
Astroturf	34.00	35.00	2.9%	
Dance Studio	25.00	25.50	2.0%	
Main Hall / hour	44.00	45.50	3.4%	

Description of Charge Fees	2012/13 Fee £	2013/14 Fee £	% change	Fee comparison position against other Local Authorities and other comments
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## YOUTH SERVICE

<b>Belair Recreation Rooms</b>				
Commercial Organisations Weekdays until 9:00 pm/ hour	28.00	29.00	3.6%	Increased by 2.6% or nearest £
Commercial Organisations Weekends until 8:00 pm/ hour	34.00	35.00	2.9%	Increased by 2.6% or nearest £
Non Commercial & Charities Weekends until 8:00 pm/ hour	25.00	25.50	2.0%	Increased by 2.6% or nearest £
<b>Fast Forward</b>				
Non Commercial & Charities (rate per hour)	40.00	41.00	2.5%	

Description of Charge Fees	2012/13 Fee £	2013/14 Fee £	% change	Fee comparison position against other Local Authorities and other comments
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## PLAY SERVICE

Easter & Summer Holiday Play scheme - charge / week				Lewisham £85:Greenwich £72.50:Lambeth £ 63.00 PW
Normal day - per week	60.00	61.50	2.5%	Increased by 2.6% or rounded to the nearest 50p
Normal day (sibling) - per week	50.00	51.50	3.0%	
Extended day - per week	66.00	68.00	3.0%	
Extended day (sibling) - per week	58.00	59.50	2.6%	
daily rate - extended day	15.00	15.50	3.3%	
daily rate - extended day (sibling)	13.00	13.50	3.8%	
<u>Fees for Badge Machine</u>				
Machine and Cutter (per day)	18.00	18.00	0.0%	Reflect the increased cost of materials
Badge Components (per 100)	22.00	23.00	4.5%	
Key Ring Components (per 50)	22.00	23.00	4.5%	

Description of Charge Fees	2012/13 Fee £	2013/14 Fee £	% change	Fee comparison position against other Local Authorities and other comments
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## PLAY SERVICE

<u>Charge for Specialist Workers per hour</u>				
Playworker, plus board games / art activities (per hour)	19.00	19.50	2.6%	Increased by 2.6% or rounded to the nearest 50p
Face Painter (per hour)	21.00	21.50	2.4%	
Sports Coach (per hour)	21.00	21.50	2.4%	
Music Provision ( per hour)	20.00	20.00	0.0%	Hire of equipment only
Playworkers ( Schools ) ( per hour)	11.00	11.50	4.5%	Increased by 2.6% or rounded to the nearest 50p
<u>Fees for hire of inflatables per session</u>				
Small bouncer ( hirer / local delivery )	60.00	62.00	3.3%	Increased by 2.6% or rounded to the nearest £
Small bouncer (supervised package)	160.00	165.00	3.1%	
Medium bouncer (supervised package)	210.00	215.00	2.4%	
Large bouncer (supervised package)	310.00	318.00	2.6%	
additional hours (per hour) for any of the above packages	48.00	49.00	2.1%	
<u>Burgess Park Kart Track</u>				
Park Kart Track (Inner)	115.00	120.00	4.3%	Now includes VAT
Park Kart Track (Outer)	155.00	160.00	3.2%	
	10.00	12.00	20.0%	Reflects increases in fuel and running costs

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**SPECIALIST EDUCATION SERVICE**

<b>Bellenden old school</b>				
<b>Non Commercial Organisations Weekdays per hour (9-5pm)</b>				
Training room	14.00	14.50	3.6%	Increased by 2.6% or rounded to the nearest 50p
Canteen	14.00	14.50	3.6%	
Main Hall	12.00	12.50	4.2%	
Top Hall	12.00	12.50	4.2%	
Fairman suite	9.00	9.50	5.6%	
Internet room	11.00	11.50	4.5%	
<b>Non Commercial Organisations Weekdays per hour (6-9pm)</b>				
Training room	16.00	16.50	3.1%	Increased by 2.6% or rounded to the nearest 50p
Canteen	16.00	16.50	3.1%	
Main Hall	14.00	14.50	3.6%	
Top Hall	14.00	14.50	3.6%	
Fairman suite	11.00	11.50	4.5%	
Internet room	13.00	13.50	3.8%	
<b>Non Commercial Organisations Weekend per hour</b>				
Training room	18.00	18.50	2.8%	Increased by 2.6% or rounded to the nearest 50p
Canteen	18.00	18.50	2.8%	
Main Hall	16.00	16.50	3.1%	
Top Hall	16.00	16.50	3.1%	
Fairman suite	13.00	13.50	3.8%	
Internet room	15.00	15.50	3.3%	
<b>Commercial Organisations Weekdays per hour (9 - 5pm)</b>				
Training room	22.00	22.50	2.3%	Increased by 2.6% or rounded to the nearest 50p
Canteen	22.00	22.50	2.3%	
Main Hall	20.00	20.50	2.5%	
Top Hall	20.00	20.50	2.5%	
Fairman suite	17.00	17.50	2.9%	
Internet room	22.00	23.00	4.5%	
<b>Commercial Organisations Weekdays per hour (6-9pm)</b>				
Training room	27.00	28.00	3.7%	Increased by 2.6% or rounded to the nearest £
Canteen	27.00	28.00	3.7%	
Main Hall	25.00	26.00	4.0%	
Top Hall	25.00	26.00	4.0%	
Fairman suite	22.00	23.00	4.5%	
Internet room	27.00	28.00	3.7%	

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**SPECIALIST EDUCATION SERVICE**

<b>Commercial Organisations Weekend per hour</b>				
Training room	32.00	33.00	3.1%	Increased by 2.6% or rounded to the nearest £
Canteen	32.00	33.00	3.1%	
Main Hall	30.00	31.00	3.3%	
Top Hall	30.00	31.00	3.3%	
Fairman suite	27.00	28.00	3.7%	
Internet room	32.00	33.00	3.1%	
<b>Deposit: £60 (which includes £10 cleaning charge, this will be reimbursed if kept tidy)</b>				